



Republic of the Philippines
SANGGUNIANG PANLUNGSOD
 Pasig City

Ordinance No. 31
 Series of 2015

REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE DIRECTOR IN CHARGE OF BUDGET - MANAGEMENT
RUBY M. ESTEBAN
 DIRECTOR IN CHARGE
 REFERENCE: REVIEW LETTER DATED: _____

AN ORDINANCE APPROPRIATING THE SUM OF EIGHT BILLION FOUR HUNDRED FORTY NINE MILLION FORTY THOUSAND TWO HUNDRED FIFTY PESOS (Php8,449,040,250.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND SIXTEEN (2016).

Authored By: Councilors Reynaldo San Buenaventura III, Richard C. Eusebio, Augustin Alexee C. Santiago, Ferdinand A. Avis, Gregorio P. Rupisan, Jr., Rhichie Gerard T. Brown, Orlando R. Benito, Charmie Q. Benavides, Rosalio D. Martires, Wilfredo F. Sityar and Liga Pres. Celestino U. Chua

WHEREAS, for the City of Pasig to operate as a Local Government Unit, there is compelling need to provide appropriations for Calendar Year 2016;

WHEREAS, the City Chief Executive, in pursuance of the provisions of Section 318 and 455 (3)(i) and (ii) of Republic Act No, 7160, otherwise known as the Local Government Code of 1991 and in harmony with Local Budget Memorandum No. 70, dated June 15, 2015, has caused the preparation of the Executive Budget for Calendar Year 2016 and has submitted the same to the Sangguniang Panlungsod outlining therein budgetary priorities such as the delivery of basic services and facilities under Section 17 (4) of the said Code as well as the support of programs, projects and activities for sustained economic growth including but not limited to the implementation of city-wide infrastructure programs, health and sanitation, waste disposal program, peace and order, environmental management, shelter and housing projects, traffic management program and likewise mainstream the following;

Plans and Programs of the Local Disaster Risk Reduction Management Fund (70% of the 5% LDRRMF), that will enhance disaster preparedness and responsive capabilities at all levels of the Local Government Unit, pursuant to R.A. No. 10121;

Gender and Development (GAD) plan, activities and projects that specify women's needs and GAD concerns pursuant to R.A. No. 7192 and DBM-NEDA-NCRFW Joint Circular No. 2001-1;

Plans, programs, projects, activities and services that will address the needs of older persons (Senior Citizens) and those with disabilities pursuant to the provisions of R.A. Nos. 7432, 7876 and 7277;

Facilities that will enhance the mobility, safety and welfare of differently-able persons, pursuant to R.A. No. 7277 and Batas Pambansa Blg. 344;



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Implementation of basic social services responsive to the Millennium Development Goals such as:

- Poverty reduction projects;
- Nutrition services;
- Basic education services;
- Maternal and child health services;
- Health services to combat major diseases; and
- Safe drinking water

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Implementation of the programs of the Local Councils for the Protection of Children (LCPC) pursuant to R.A. No. 9344, all envisioned to promote a better life for the people and to lift the general welfare of its constituents;

WHEREAS, the Sangguniang Panlungsod, through it's Committee on Appropriation, Ways and Means and in the exercise of it's power under Section 458 (a) (2) (i) of Republic Act No. 7160 proposes the consideration and approval of this appropriation ordinance embodying the budget proposal for Calendar Year 2016 of the Chief Executive.

NOW, THEREFORE, BE IT ORDAINED by the Sangguniang Panlungsod, THAT:

Section 1. APPROPRIATION OF FUNDS – There is hereby APPROPRIATED as it is hereby APPROPRIATED the sum of **EIGHT BILLION FOUR HUNDRED FORTY NINE MILLION FORTY THOUSAND TWO HUNDRED FIFTY PESOS (PhP8,449,040,250.00)** to be taken from the estimated annual income/revenue of Pasig City in the amount of **EIGHT BILLION FOUR HUNDRED FORTY NINE MILLION FORTY THOUSAND TWO HUNDRED FIFTY PESOS (PhP8,449,040,250.00)** certified as the reasonable, and probable collection for CY 2016 to cover the various Current Operating Expenditures and Capital Outlay requirements for the City of Pasig from January 01 to December 31, 2016, to wit:

CY 2016 PROPOSED BUDGET

<u>NAME OF OFFICE</u>	<u>TOTAL</u>
I. ADMINISTRATIVE SERVICES	
Office of the City Mayor	303,219,723.00
Office of the City Administrator	6,199,916.00
Human Resource Development Office	38,380,376.00
General Services Office	1,072,753,983.00
Records Management Section	1,122,305.00
Community Relation and Information Office	<u>25,740,812.00</u>
TOTAL ADMINISTRATIVE SERVICES	1,447,417,115.00

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II. TECHNICAL & LEGAL SERVICES

City Legal Office	10,832,426.00
Peoples Law Enforcement Board	636,960.00
Management Information Systems Office	32,675,303.00
City Planning and Development Office	9,774,761.00
City Civil Registry	12,209,430.00
TOTAL TECHNICAL & LEGAL SERVICES	66,128,880.00

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III. FINANCIAL SERVICES

Office of the City Treasurer	115,981,157.00
Business Permits and License Office	49,194,038.00
Office of the City Assessor	19,316,118.00
City Budget Office	12,279,627.00
City Accounting Office	20,124,799.00
TOTAL FINANCIAL SERVICES	216,895,739.00

IV. SOCIAL SERVICES

Pasig City Library & Learning Resource Center	14,286,213.00
Bahay Kalingang Pasigueña	3,257,023.00
City of Social Welfare & Development Office	132,633,484.00
Pasig City Museum	4,429,841.00
Cultural Affairs and Tourism Office	19,979,846.00
Pasig Employment Service Office	107,016,120.00
Pasig City Sports Center	919,897.00
Youth Development Center	3,137,760.00
Urban Poor Affairs Office	1,966,470.00
Public Information Office	14,224,604.00
Cooperative Development Office	35,190,969.00
Office of the Senior Citizens Affairs	29,867,044.00
TOTAL SOCIAL SERVICES	366,909,271.00

V. HEALTH SERVICES

City Health Office	507,535,010.00
Pasig City General Hospital	523,870,308.00
Pasig City Children's Hospital	279,048,464.00
TOTAL HEALTH SERVICES	1,310,453,782.00

VI. LEGISLATIVE SERVICES

Sangguniang Panlungsod	144,667,817.00
Office of the City Vice Mayor	19,188,895.00
Secretary to the Sangguniang Panlungsod	8,519,284.00
Office of the ABC President	4,628,689.00
Office of the SK Federation	1,598,825.00
TOTAL LEGISLATIVE SERVICES	178,603,510.00

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VII. PROTECTIVE SERVICES

Public Order and Safety Unit	9,733,879.00
Traffic Parking Management Office	190,516,511.00
Action Line	8,754,497.00
City Environment & Natural Resources Office	66,140,736.00
Batas ng Ciudad Enforcement Office	<u>141,010,700.00</u>
TOTAL PROTECTIVE SERVICES	416,156,323.00

VIII. ECONOMIC SERVICES

Tricycle Operation Regulatory Office	19,307,115.00
Rave (Rainforest, Water Park & Pasig Zoo)	30,292,250.00
Public Market Administration Office	37,024,530.00
City Slaughterhouse	<u>6,734,028.00</u>
TOTAL ECONOMIC SERVICES	93,357,923.00

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IX. EDUCATION SERVICES

Daycare Service Unit	32,376,170.00
Education Unit	555,635,131.00
Special Children Education Institute	17,195,395.00
Barangay Computer Literacy Program (BCLP)	10,631,379.00
Pasig City Science High School	56,516,914.00
Nagpayong High School	20,951,719.00
Dela Paz High School	35,009,701.00
Pamantasan ng Lungsod ng Pasig	137,801,421.00
Pasig City Institute of Science and Technology	<u>33,728,000.00</u>
TOTAL EDUCATION SERVICES	899,845,830.00

X. ENGINEERING AND INFRASTRUCTURE

City Engineering Office	1,637,843,978.00
Office of the City Building Official	<u>16,028,055.00</u>
TOTAL ENGINEERING & INFRASTRUCTURE	1,653,872,033.00

XI. SPECIAL PROJECTS

Anti-Drug Council of Pasig (ADCOP)	6,609,263.00
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XII. NON-OFFICE

303,553,262.00

XIII. MANDATORY & STATUTORY OBLIGATIONS

1% Local Council for the Protection of Children	11,010,443.00
1% Elderly and Disabled	120,000,000.00
5% Gender & Development	422,452,013.00
5% Local Disaster Risk Reduction and Mgt, Fund	408,902,013.00
5% MMDA Contribution	266,664,000.00
20% Community Development Fund	220,208,850.00
Financial Assistance to Barangays	<u>40,000,000.00</u>
TOTAL MANDATORY & STATUTORY OBLIG.	1,489,237,319.00

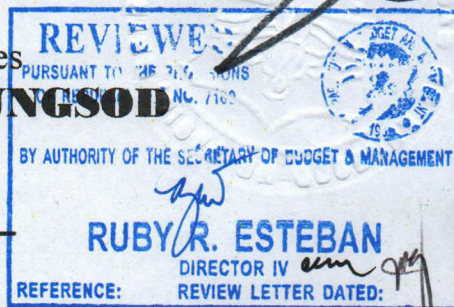
GRAND TOTAL APPROPRIATIONS **8,449,040,250.00**



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ORDAINED, FURTHER, that in the implementation of the provisions herein provided for, the City Chief Executive is hereby authorized to enter into any contract that may be required by law.

ORDAINED, FURTHERMORE, that the implementation of the appropriations for the programs, projects, activities and the personal complement of the Sangguniang Panlungsod must be guided by equal distribution principle, equal appointment, and in the consonance with foregoing, appropriation so provided in the Sangguniang Panlungsod may only be released and made effective upon each/individual member's recommendation.

ORDAINED, FINALLY, to authorize the City Chief Executive to release the Intelligence/Confidential Fund subject to the requirements of COA Circular No. 2003-03 dated July 30, 2003.

Section 2. USE OF APPROPRIATED FUNDS AND SAVINGS – Funds shall be available exclusively for the specific purpose for which they have been appropriated. However, the City Chief Executive and the Vice Mayor as Presiding Officer of the Sangguniang Panlungsod are hereby authorized to realign or augment any items in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

Section 3. The disbursement of Funds shall be in accordance with the budget approved herein and shall be subject to existing budgeting, accounting and auditing rules and regulations.

Section 4. The Mayor is hereby authorized to undertake all the necessary budgetary administrative measures/remedies to assure the effective implementation of the City's plan and programs.

Section 5. This Ordinance shall take effect on January 01, 2016.

APPROVED, this 8th day of **October 2015**, at Pasig City.

REYNALDO R. SAN BUE
Councilor

ORLANDO R. BENITO
Councilor

AUGUSTIN ALEXEE C. SANTIAGO
Councilor

CHARMIE Q. BENAVIDES
Councilor

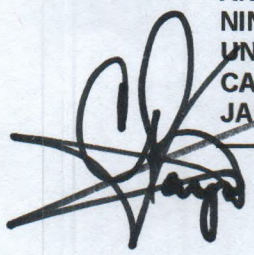


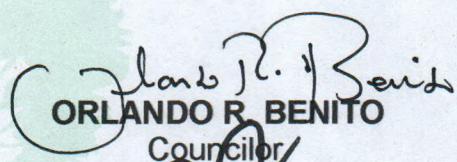
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REYNALDO R. SAN BUENAVENTURA III
 Councilor


ORLANDO R. BENITO
 Councilor

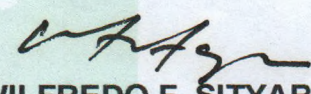

AUGUSTIN ALEXEE C. SANTIAGO
 Councilor


CHARMIE Q. BENAVIDES
 Councilor


FERDINAND A. AVIS
 Councilor


ROSALIO D. MARTIRES
 Councilor

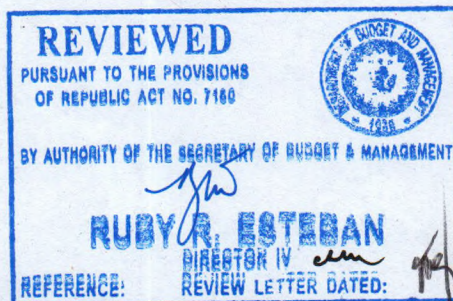

GREGORIO P. RUPISAN JR.
 Councilor


WILFREDO F. SITYAR
 Councilor


RHICHE GERARD T. BROWN
 Councilor


CELESTINO U. CHUA
 LIGA President

CHRISTIAN G. SIA
 Councilor
 Minority Floor Leader





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RICHARD C. EUSEBIO
Councilor
Majority Floor Leader
Presiding Officer

Attested by:

IYO CHRISTIAN C. BERNARDO
City Vice-Mayor

APPROVED:

MARIA BELEN A. EUSEBIO
City Mayor

Attested by:

LOIDA U. VILLANUEVA
Acting City Council Secretary

www.pasigcity.gov.ph

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RUBY R. ESTEBAN
DIRECTOR IV

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